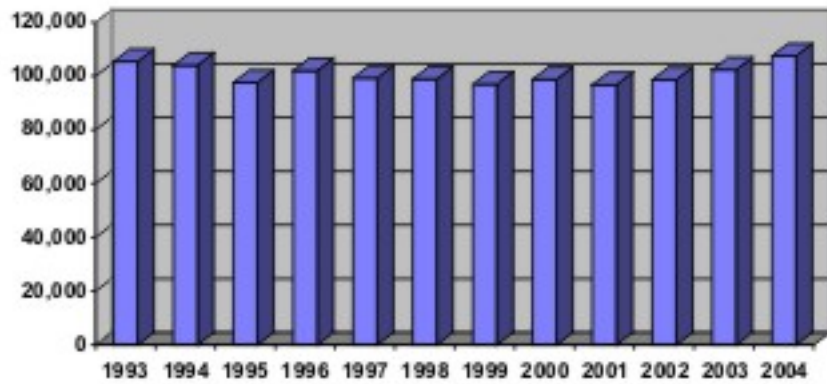


10 Year Summary									
1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
103,996	97,589	101,767	101,210	99,229	96,684	98,486	97,089	98,625	102,217

	Q1	Q2	Q3	Q4	Average
2003	97,460	103,966	106,623	100,736	102,217
2004	107,471				107,471



The average number of persons booked per month is at its highest level in over a decade (107,471 bookings per month in the 1st Quarter of 2004). This is compared with 102,217 bookings per month in 2003, and 98,625 bookings in 2002. This finding is consistent with the overall increase in the crime rate in California.